

HACHESTON PARISH COUNCIL
Explanation of Significant Variances 2022-2023

	Year ending		Difference	Difference	Explanation	
	31 March 2022	31 March 2023	£	%		
1	Balances brought forward	6,336	17,984	11,648		HIDE THIS ROW
2	+ Precept or Rates and Levies	7,660	7,762	102	1%	✓
3	+ Total other receipts	10,808	12,477	1,669	15%	The parish Council received an extra £614 refunded VAT this year, and £992 extra CIL funds= difference of £1606 explained
4	- Staff Costs	2,757	4,994	2,237	81%	The Council had a period with no clerk last year so had lower staff costs for y/r 31/03/22 than normal. This year the Council had to pay 80 extra hours (£1,202) for a clerk to get the council compliant with the responsibilities for year ending March 2022 and to create a new website for the council . The NALC £1/hour payrise also equated to extra wages of £312.
5	- Loan interest/capital repayments	-	-	-	0%	✓
6	- All other payments	4,003	12,314	8,311	208%	The parish council purchased fencing and paving slabs for the petanque court at a cost of £5,520. The parish council also purchased a new laptop costing £715, it bought a new website at a cost of £320 and it bought a new Speed Indicator battery at a cost of £250, it had external audit fees of £480 for the first time. A metal tree guard was purchased for £170 and a new road post for £190. The Council made £380 more donations in this financial year= explained difference of £8025
7	= Balances carried forward	17,984	20,815	2,831	16%	The parish council received a large CIL payment this year. The Council's general reserves are £7067.
8	Total value of cash and short term investments	17,984	20,815	2,831	16%	HIDE THIS ROW
9	Total fixed assets plus long term investments and	9,593	9,835	242	3%	
10	Total Borrowings	-	-	-	0%	✓