

		2022-2023	2022-2023	DULY RATIFIED 25/01/23	
		Current Spend	Year- End Projection	Budget 2023-2024	<i>Figures to be discussed</i>
Administration	185.00	154.20	210	260	
Annual Subscriptions ICO £35 D	265.00	262.22	262	270	
Asset Maintenance	400.00	6,139.50	400	400	
Audit Fees	100.00	200.00	430	450	Int audit & Ext audit required
LGA S.137	1,170.00	1,233.33	1400	1400	
		-			
Churchyard Maintenance	395.00	-			
CIL		-	6139	n/a	
Cllrs Training	200.00	-	0	230	
Clerks Salary	3,200.00	1,358.24	3500	3700	This includes web editing hours
Other Staff Costs		-			
Computer & Software		715.83	715.83	100	
Election Costs		-	100	100	
Grass Cutting	325.00	375.00	375	450	
Insurance	200.00	186.74	186.74	200	
Speed Gun	250.00	-	200	250	
Venue Hire (VH)	80.00	84.00	84	100	
		-			
Website	60.00	370.00	370	120	
VAT Paid and Reclaimable		1,361.07			
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Total	£6,830.00	£12,440.13	£14,372.57	Total £ 8030	
			(£8235 minus CIL expenditure)		
			Precept 2022-2023	£7,661	
			Precept 2023-2024	£8,037.73 (0% change to CT element)	